

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
Exercício 2018

(Artigo 53, §1º, Inciso II da LRF)

ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Saldo Anterior (2017)				340.578.650,39
2018	41.225.314,02	39.443.976,68	1.781.337,34	342.359.987,73
2019	38.213.378,28	42.177.159,75	-3.963.781,47	338.396.206,26
2020	35.463.847,83	44.223.577,53	-8.759.729,70	329.636.476,56
2021	32.971.594,68	45.591.979,20	-12.620.384,52	317.016.092,04
2022	30.522.612,10	47.186.523,49	-16.663.911,39	300.352.180,65
2023	28.233.524,48	48.468.772,27	-20.235.247,79	280.116.932,86
2024	26.051.604,86	49.683.143,91	-23.631.539,05	256.485.393,81
2025	23.976.885,82	50.705.417,13	-26.728.531,31	229.756.862,50
2026	22.021.725,44	51.519.897,88	-29.498.172,44	200.258.690,06
2027	34.729.911,60	52.325.950,83	-17.596.039,23	182.662.650,83
2028	49.005.731,24	52.918.562,55	-3.912.831,31	178.749.819,52
2029	48.402.820,44	52.682.312,45	-4.279.492,01	174.470.327,51
2030	47.704.359,04	52.179.556,40	-4.475.197,36	169.995.130,15
2031	46.900.883,39	51.935.984,91	-5.035.101,52	164.960.028,63
2032	45.683.364,97	51.178.314,96	-5.494.949,99	159.465.078,64
2033	44.196.593,04	49.935.053,76	-5.738.460,72	153.726.617,92
2034	43.044.773,06	48.992.356,05	-5.947.582,99	147.779.034,93
2035	41.290.659,97	47.506.954,31	-6.216.294,34	141.562.740,59
2036	39.171.257,79	45.622.011,78	-6.450.753,99	135.111.986,60
2037	37.016.070,05	43.705.127,44	-6.689.057,39	128.422.929,21
2038	34.844.946,89	41.935.082,97	-7.090.136,08	121.332.793,13
2039	32.999.044,63	40.398.500,94	-7.399.456,31	113.933.336,82
2040	30.912.281,04	37.998.346,62	-7.086.065,58	106.847.271,24
2041	28.783.072,54	35.551.668,44	-6.768.595,90	100.078.675,34
2042	26.748.504,04	33.267.205,68	-6.518.701,64	93.559.973,70
2043	24.724.874,78	31.200.625,25	-6.475.750,47	87.084.223,23
2044	22.523.365,40	28.658.817,73	-6.135.452,33	80.948.770,90
2045	20.614.498,77	26.558.436,84	-5.943.938,07	75.004.832,83
2046	18.550.024,00	24.172.436,30	-5.622.412,30	69.382.420,53
2047	16.404.272,05	21.619.463,84	-5.215.191,79	64.167.228,74
2048	14.551.140,82	19.489.968,48	-4.938.827,66	59.228.401,08
2049	12.780.845,58	17.465.874,65	-4.685.029,07	54.543.372,01
2050	11.109.907,68	15.458.001,94	-4.348.094,26	50.195.277,75
2051	9.615.504,15	13.608.106,61	-3.992.602,46	46.202.675,29
2052	8.342.528,61	12.026.741,44	-3.684.212,83	42.518.462,46
2053	7.187.867,38	10.522.840,67	-3.334.973,29	39.183.489,17